



MPAC – 2024/2025 OVERSIGHT REPORT

**KAMIESBERG
MUNICIPALITY**

OVERSIGHT REPORT OF 2024/2025 ANNUAL REPORT

1. INTRODUCTION

Kamiesberg Municipality has been guided by the Municipal Financial Management Act (MFMA), Municipal Systems Act (MSA), and National Treasury Circulars in drafting the Annual Report. The Municipal Administration has submitted the 2024/2025 Annual Report to Council.

The main components of the Annual Report submitted to Council were the following:

- The Annual performance report, as required in terms of Section 46 of the Municipal Systems Act (MSA)
- The Annual Financial Statements submitted to the Auditor-General.
- The Auditor-General's audit report on the financial statements in terms of Section 126(3) of the MFMA.
- The Auditor-General's audit report on program performance in terms of Section 45 (b) of the MSA

Kamiesberg Municipality established the MPAC on 17 March 2024.

The Committee consists of

Cllr RGC Cloete – Chairperson

Cllr SS Cloete

Cllr CC Kordom

On 14 November 2025 the committee was re-elected due to the non-functioning of the previous members and is the current MPAC as follow.

Cllr RGC Cloete – Chairperson

Cllr L Petersen

Cllr T Louw

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2. PURPOSE

The purpose of the Oversight Report of the Annual Report in terms of the Municipal Financial Management Act (MFMA) of 2003 and the Municipal Structures Act (MSA) of 2000 is to provide an accurate overview of the financial and non-financial performance of Kamiesberg Municipality.

The Oversight Report is adopted after the Oversight Committee has fulfilled its task pertaining to

- Undertaking a review and analysis of the Annual Report
- Inviting, receiving and considering inputs from Councilors' and Support Committees.
- Conducting Public Participation to allow the local community or any organs of state to make representation on the Annual Report
- Preparing the Oversight Report, taking into consideration the views and inputs of the public, representatives of the Auditor General, organs of State, Council's Audit Committee, and Councilors'

3. LEGAL FRAMEWORK

The preparation of this Oversight Report is in accordance with Section 129 (1) of the Municipal Financial Management Act (2003), which stipulates that a municipal council must consider the Annual Report and refer the Annual Report to an Oversight Committee and that the Oversight Committee must prepare an Oversight Report containing comments and recommendations. At the adoption stage of the Oversight report, the Council must state whether it (the Council) has approved the Annual Report with or without reservations, has rejected the Annual Report or has referred the Annual Report back for revision of those components that can be revised.

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The establishment of the MPAC was undertaken in terms of Section 79 of the Municipal Structures Act, which allows for the co-option of advisory members of the Council.

Circular No. 32 of the Municipal Finance Management Act, Act 56 of 2003 recommends that Council consider establishing an Oversight Committee under Sections 33 and 79 of the Municipal Structures Act 1998. The Circular states that this Committee and, if needed, sub-committees could be responsible for the detailed analysis and review of the Annual Report and then drafting an Oversight Report that may be taken to full Council for discussion. According to this Circular, such a committee may receive and review comments made by the public and seek inputs from other Councilors' and Council Portfolio Committees

4. PUBLIC PARTICIPATION

Section 130 of the MFMA stipulates that public participation must be a central element of all processes relating to an Annual Report. The aforementioned Section instructs that the meetings of a municipal council or committee established by the Council at which an Annual Report is to be discussed or at which decisions concerning an Annual Report are to be taken must be open to the public any organs of state.

As part of promoting public participation in the oversight process, municipalities are obliged to undertake the following additional actions:

- Invite written submissions from the local community or organs of state on the Annual Report. Make public all meetings at which the Annual Report will be discussed.
- Representatives of the Auditor-General are entitled to attend and speak at any meeting that deals with the Annual Report.

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- Engage in the process of public participation on the Annual Report.

5. CHALLENGES

- **Appendix Q:** Service backlogs of another sphere of Government needs to be included in the annual report through the Office of the Mayor.

6. OVERSIGHT COMMITTEE RECOMMENDATIONS

- Through the office of the Mayor, a Communication and War room forum was established. The forum consists of various role players from departments and community leaders to address the issues and challenges facing our communities. Therefore, MPAC recommends that a detailed report of these service backlogs be submitted and included in the annual report.
- MPAC recommends that the issues raised during the financial year by the Auditor-General and the preventative measures to be implemented as indicated in the Auditor-General report.

AND

- That Council, after having considered the 2024/2025 Annual Report of the Municipality, adopts the Oversight Report in terms of section 129(1) of the Municipal Finance Act, Act 56 of 2003
- Recommends that the 2024/2025 Oversight report of Kamiesberg Municipality be made public in terms of section 129(3) of the MFMA, Act 56 of 2003
- Recommends that the 2024/2025 Oversight and Annual Report be submitted to the Provincial Legislature in terms of section 132(2) of the MFMA, Act 56 of 2003
- Recommends that Council approves the Annual Report of 2024/2025 of MFMA, Act 56 of 2003

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CONCLUSION

On behalf of the MPAC, I would like to thank the Municipal Council, Administration and Support Staff for their support and cooperation in the 2024/2025 Oversight process. The Committee is grateful for the opportunity to contribute towards the service delivery of Kamiesberg Municipality and its communities.



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Cllr RGC Cloete
MPAC Chairperson