

**MID-YEAR PERFORMANCE AGAINST THE PERFORMANCE INDICATORS SET IN THE
APPROVED TOP LAYER SDBIP FOR 2022/23**

OVERALL ACTUAL PERFORMANCE OF INDICATORS DUE FOR THE MID-YEAR ENDING 31 DECEMBER 2022
(Please note that only the Strategic objectives with their 11 KPI's due for this period on the Top Layer are indicated below. The rest will be reported on in future periods when they are due.

Category	Colour	Explanation
KPI's Not Met	R	0% >= Actual/Target < 75%
KPI's Almost Met	O	75% >= Actual/Target < 100%
KPI's Met	G	Actual/Target = 100%
KPI's Well Met	G2	100% > Actual/Target < 150%
KPI's Extremely Well Met	B	Actual/Target >= 150%

Overall Summary of Results

R	KPI Not Met	0% <= Actual/Target <= 74.999%	3
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	1
G	KPI Met	Actual meets Target (Actual/Target = 100%)	2
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	5
B	KPI Extremely Well Met	150.000% <= Actual/Target	0
	Total KPIs:		11