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Verw./Ref:

Datum/Date: 2018/03/20

KAMIESBERG MUNICIPALITY

OVERSIGHT REPORT 2016/17

1. REPORT ON OVERSIGHT COMMITTEE

On the 25 January 2018 Council referred the 2016/17 Annual Report to the MPAC Committee

The ANC, DA and EFF are represented on the MPAC Committee

- Cllr-M. Rooi (Chairperson)(Resigned as chairperson on the 20th March 2018)
- Cllr- L. Peterson
- Cllr- P.Willems
- Cllr-H Steenkamp

2. OVERSIGHT AND PROCESS

2.1 LEGISLATIVE AND PROCESS

Section 129 of the MFMA requires council to consider the Annual Report and to adopt an oversight containing the council comments.

- a) Has approved the Annual Report with or without reservations
- b) Has rejected the Annual Report; or
- c) Has referred the Annual Report back to revision of those components that can be revised.

2.2 ACCOUNTABILITY FRAMEWORK FOR LOCAL GOVERNMENT

Council- Oversight Committee- Community-Oversight Committee-Council for adoption

2.3 COMMUNITY PARTICIPATION

- The purpose of the Annual Report was to make it public and inform our communities about the purpose of the report itself, and seek for inputs and comments from the communities side.
- Annual Report was made available to all service points as well as the Municipal Website(www.kamiesberg.gov.za)
- The report was made available to the following service points:
- Garies, Kharkams, Tweerivier, Leliefontein, Paulshoek, Kheis, Klipfontein, Hondeklipbaai, Spoegrivier, Soebatsfontein, Kamieskroon, Nourivier, Rooifontein, Kamassies, Lepelfontein, koingnaas
- No public meetings convened

3. FUNCTIONS OF OVERSIGHT COMMITTEE

- Undertake a review and analysis of the Annual Report
- Prepare the draft Oversight Report taking into consideration, the views and inputs of the representatives of the Council, Auditor General and the Organs of State.

- **CHAPTER 1**
- Mayors foreword
- Executive Summary: Municipal Managers Overview
- Geographical population and environmental overview

- **CHAPTER 2**
- Governance(Administration/Political)

- **CHAPTER 3**
- Service Delivery Performance

- **CHAPTER 4**
- Performance Management(Municipal Transformation/Organizational development)

- **CHAPTER 5**
- Financial Performance& Policies

- **CHAPTER 6**
- Auditor General Audit Financial Findings

4. **SUMMARY OF THE POSITIVE ASPECTS/CORRECTIONS ON THE 2016/17 ANNUAL REPORT**

- The Annual Report was adopt and submitted on time to the different stakeholders as well as the publication on the municipal website

- The Annual Report Address By-Laws and Policies

- One of the Positive Aspects in the Annual report is the reporting on service delivery the implementing and improvement on Organizational development and Municipal Transformation
- Job evaluation, remuneration, benefits, personnel expenditure recruitment, performance management, skills development as well as health and safety and Labour relations are detailed in the Annual Report.
- Strategic Planning for 2017/18 service delivery is also a positive aspect in the Annual Report

5. SUMMARY OF REPRESENTATION RECEIVED FROM BODIES/INDIVIDUALS

- Auditor General's Representation
- The Basis for an unqualified audit opinion: The Auditor General believes that the audit evidence that was obtained is sufficient and appropriate.
- Northern Cape provincial Treasury: Key issues the improvement of MPAC their functionality and effectiveness to assist the municipality to enhance accountability.
- Communities: No meetings convened

6. SUMMARY OF ISSUES AND CONCERNS WITH 2016/17 ANNUAL REPORT

- The Checklist must be Use as the work document to address the shortcomings in the Annual Report
- The Annual report must have page numbers
- Correct/Detailed reports of attendance of all Committee members of different committees.
- More Detail on Project Performance and indicators to speed up processes of finalizing planned projects.
- IDP participation process from communities must be more effective, to prevent unnecessary community concerns.
- More detail on ward committee functionality and activities, specific their effectiveness.
- Backlogs are also a concern regarding water and electricity losses.
- Increase of Salaries and allowances.
- "Material Misstatement"/Misallocation according to the Auditor General Report in the Annual Financial Statements must be reported on
- Under spending of conditional grants must be reported on

- Timeframes of Payment of Creditors must be reported on
- Liabilities that exceed the Assets must be reported on.
- Irregular Expenditure must be reported on
- Main concern according to MPAC is for recommendations of the previous Oversight Report to be addressed and implemented.

7. RECOMMENDED RESOLUTIONS TO BE ADOPTED BY COUNCIL

- That the quality of the Annual Report as produced be included as a factor in the performance evaluation of all officials who have to provide the necessary inputs for the completion of a top class Annual Report
- The Oversight report be submitted to Provincial Legislature in accordance with section 132(2) of the Municipal finance Management Act 56 of 2003
- MPAC recommends that reasonable steps must be taken to investigate Irregular, Fruitless and waste full expenditure. MPAC also recommends that Supply-Chain-Procurement Management unit is strengthening to prevent fraudulent behavior as well as for compliance. MPAC recommends that the municipality must take control regarding their Assets.
- MPAC recommends Openness and Transparency
- The Municipality's Action Plan must be implemented
- It is recommended that:
- The Council approve report with reservation
- MPAC to perform quarterly reviews

CONCLUSION

- The Committee noted its appreciation on the Annual Report. The Committee gives thanks to the Mayor of the Kamiesberg Municipality, Councilors, Municipal Manager, Management Team, the Auditor General, COGTA of their support and co-operation in completing this Annual Report oversight process. The Committee strongly believes that Kamiesberg and its many communities their serve will realize substantially and tangible benefits if a similar process is consistently followed in the upcoming years. The Committee is great full for the opportunity to contribute towards the service delivery of Kamiesberg Municipality and its citizens.

P. J. Willems

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Councilor P. Willems
MPAC Member